

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Streetscene & Engineering Cabinet Board

25 May 2018

Report of the Head of Engineering & Transport

D. W. Griffiths

Matter for Information

Wards Affected: All wards

Summary of Welsh Government Grant Approvals received for Highways and Transport 2018/2019

Purpose of Report

1. To inform Members of Welsh Government grant approvals received for Highway and Transport related schemes for the financial year 2018/2019.

Executive Summary

2. To inform Members of the Welsh Government grant allocation for Highway and Transport related schemes for 2018/2019.

Background

3. On 17th April 2018, the Welsh Government announced grant approvals received for Highway and Transport related schemes for the financial year 2018/2019 to the total value of £1,171,084.
4. The funding is allocated as follows:-
 - Safe routes in Communities of up to £185,000
 - Local Transport Fund including Active Travel of up to £235,000.
 - Local Transport Network Fund of up to £210,000.
 - Road Safety Capital of up to £468,000.
 - Road Safety Revenue of up to £73,084.

The schemes covered by the grants are shown in the table below.

Bid Category	Bid £	Received £
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Safe Routes in Communities		
Ystalyfera Community	185,000	185,000
Sub Total	185,000	185,000

Local Transport Fund (LTF)		
Active Travel Scheme Design	235,000	235,000
Sub Total	235,000	235,000

Local Transport Network Fund (LTNF)		
Junction Improvements Neath	310,000	210,000*
Sub Total	310,000	210,000

*additional 100,000 indicative funding for 2019/20

Road Safety Capital		
A4109 Crynant to Dyffryn Cellwen	256,000	256,000
B4286 Port Talbot to Pontrhydyfen	212,000	212,000
Sub Total	468,000	468,000

Road Safety Revenue		
Pass Plus Cymru	10,074	10,074
Motorcyclist Training	22,010	22,010
Kerbcraft	22,000	22,000
National Standards Cycle Training	15,000	15,000
Megadrive	4,000	4,000
Drive for Life	2,516	0
Sub Total	75,600	73,084

Road Safety Revenue is restricted by population and casualty statistics.

5. The grant has been accepted by the Director of Finance and the Director of Environment, who have Delegated Powers for this purpose.

Financial Impact

6. All of the funding has to be claimed in full by 30th April 2019, otherwise any unclaimed funding will no longer be available.

Equality Impact Assessment

7. There are no equality impacts associated with this report.

Workforce Impact

8. The works will be delivered using the in-house engineering design teams. There are no adverse impacts on the workforce.

Legal Impact

9. There are no legal impacts associated with this report.

Risk Management

10. All the funding has to be claimed in full by 30th April 2019, otherwise any unclaimed funding will no longer be available.

Consultation

11. There is no requirement under the Constitution for external consultation on this item.
12. It should be noted that the LTNF project features in the approved Local Transport Plan 2015-2020.
13. It should be noted that the Active travel routes have been identified in the Integrated Network Map.

Officer Contact

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